



## 2005-2006 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 70

2005 K-12 Fall Enrollment: 1,225

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,528,814	\$720,776	\$718,503	\$127,108
PK Instruction	\$0	\$0	\$81,354	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$314,134	\$382,842	\$344,645	\$0
Administration Services	\$442,247	\$0	\$72,133	\$9,000
Transportation Services	\$254,954	\$0	\$22,155	\$0
Other Support Services	\$1,133,667	\$296,736	\$6,492	\$16,000
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,863	\$0	\$0	\$20,000
Debt Service	\$0	\$259,555	\$0	\$0
Co-Curricular	\$209,080	\$12,849	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,888,758</b>	<b>\$1,672,758</b>	<b>\$1,245,281</b>	<b>\$172,108</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,699,799	\$1,470,010	\$820,075	\$172,108
County	\$61,343	\$0	\$0	\$0
State	\$935,206	\$0	\$129,030	\$0
Federal	\$185,856	\$0	\$234,847	\$0
<b>Total</b>	<b>\$5,882,203</b>	<b>\$1,470,010</b>	<b>\$1,183,952</b>	<b>\$172,108</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,061,438	\$1,067,033
Capital Projects	\$375	\$645,404
Other Special Revenue	\$0	\$0
Enterprise Funds	\$506,316	\$500,207

### Cost per ADM

General Fund Only	\$4,693
Educational Funds*	\$5,674

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,975
IDEA Part B	\$209,079
<b>Total</b>	<b>\$217,054</b>

### State Aid

General Aid	\$770,849
Special Education	\$16,906
Extraordinary Cost Fund - SE	\$112,124
<b>Total State Aid</b>	<b>\$899,879</b>

### ADM Data

ADM of Tuitioned Out Paid	8.478
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	337.372
General State Aid Adj. ADM	1,262.659

### Teaching Staff Data

Average Teacher Salary	\$31,524
Experience Adjusted Salary	\$34,161
Avg Years of Experience	10.3
% with Advanced Degrees	14.0%
Certified Instructional Staff	83.7
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$55,959,570
Owner Occupied	\$410,189,762
Non-Ag Z	\$13,945,942
Other Non-Ag/Utilities	\$171,983,000
<b>Total</b>	<b>\$652,078,274</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.72
Non-Ag Z	\$4.89
Owner Occupied	\$5.98
Other Non-Ag/Utilities	\$12.83
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$1.58
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$384,380
Capital Outlay	\$1,212,674
Special Education	(\$13,005)
Pension	

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	1,259
Open Enrolled Students Rec'd	39
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	12.2%
% Special Needs Students	14.7%
Students Transported	615
Student to Staff Ratio	15.1
District Attendance Rate	96.5%
Number of Graduates	59

**Enrollment**

	ADA	ADM
K-8	930.872	957.046
9-12	275.715	293.416
<b>Total</b>	<b>1,206.587</b>	<b>1,250.462</b>

Home	0
Residential Facility	0
Separate School	1
Regular Classroom	95
Self-Contained Classroom	3
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	32
PT Early Child and SE	13
Resource Room	33
Day Program	8
Home/Hospital Program	0
<b>Total</b>	<b>185</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	4
Hearing Impaired	1
Learning Disabled	79
Multiple Disabilities	9
Orthopedic Impairment	4
Visually Impaired	0
Deaf	0
Speech/Language	57
Other Health Impaired	11
Autism	5
Traumatic Brain Injury	0
Developmental Delay	14
<b>Total</b>	<b>185</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	64.6	50.8	62.9		66.7	53.7	67.7		60.1	32.2	66.4	40.1	53.8	
Science	64.1	67.6	59.7		77.1	75	79.3		63.7	37.8	70.2	49.4	76.2	
Social Science	64.1	60.9	59.7		79.1	65.4	78.6		64.5	31.8	69.9	43.9	71.8	
Language Arts	73.2	75.3	70.8		66.7	51.9	67.7		60.1	28.4	66.4	28.1	53.8	
Reading	72.9	66.3	71.2		63.9	41.9	66.7		61.4	31.2	67.9	39	68.9	
Complete Battery	69.1	61.8	66.3		71.9	56.3	73.7		64.4	30.8	69.7	39.1	68.9	
Number Tested	115	12	82	8	97	11	90	5	91	13	97	14	72	8

**American College Test (ACT)**

English	22.2
Math	21.2
Reading	22.8
Science	22.0
Composite Score	22.1
Number Tested	41

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	94		86%		75%		78%		57%		61%		47%	
Grade 9	82		92%		97%		84%		85%		88%		91%	

*No assessment data are reported when less than ten students were tested.*